

# Chariho School District

## 2003-2004 Actual

### District Expenditures by Program

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 46,107,640
<b>Total District Enrollment*:</b>	3,735
<b>Total District Per Pupil:</b>	\$ 12,345
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 43,633,235
<b>In-District Enrollment:</b>	3,704
<b>In-District Per Pupil:</b>	\$ 11,780
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 42,009,987
<b>In-District Enrollment:</b>	3,704
<b>Adj. District Per Pupil:</b>	\$ 11,342
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 46,107,640	\$ 9,995,299	\$ 105,313	\$ 982,097	\$ 2,025,669	\$ 80,420	\$ 32,918,841
% of Total Expenditures: 100.00%	21.68%	0.23%	2.13%	4.39%	0.17%	71.40%
Program Enrollment:	224.16	1.61	139.00	97.39	1.00	3,412.05
% Involvement:	6.00%	0.04%	3.72%	2.61%	0.03%	91.35%
<b>Instruction</b>						
Expenditures: \$ 25,640,839	4,801,318	105,313	981,768	1,411,632	0	18,340,808
% of Total Expenditures: 55.61%	10.41%	0.23%	2.13%	3.06%	0.00%	39.78%
<b>Instructional Support</b>						
Expenditures: \$ 5,905,874	2,860,043	0	329	234,693	0	2,810,809
% of Total Expenditures: 12.81%	6.20%	0.00%	0.00%	0.51%	0.00%	6.10%
<b>Operations</b>						
Expenditures: \$ 7,381,798	506,270	0	0	192,501	0	6,683,026
% of Total Expenditures: 16.01%	1.10%	0.00%	0.00%	0.42%	0.00%	14.49%
<b>Other Commitments</b>						
Expenditures: \$ 4,097,652	1,717,621	0	0	0	80,420	2,299,611
% of Total Expenditures: 8.89%	3.73%	0.00%	0.00%	0.00%	0.17%	4.99%
<b>Leadership</b>						
Expenditures: \$ 3,081,476	110,047	0	0	186,842	0	2,784,587
% of Total Expenditures: 6.68%	0.24%	0.00%	0.00%	0.41%	0.00%	6.04%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.